

WRAP Regional Haze Grant Status & 2007-08 EF Projects/Budget



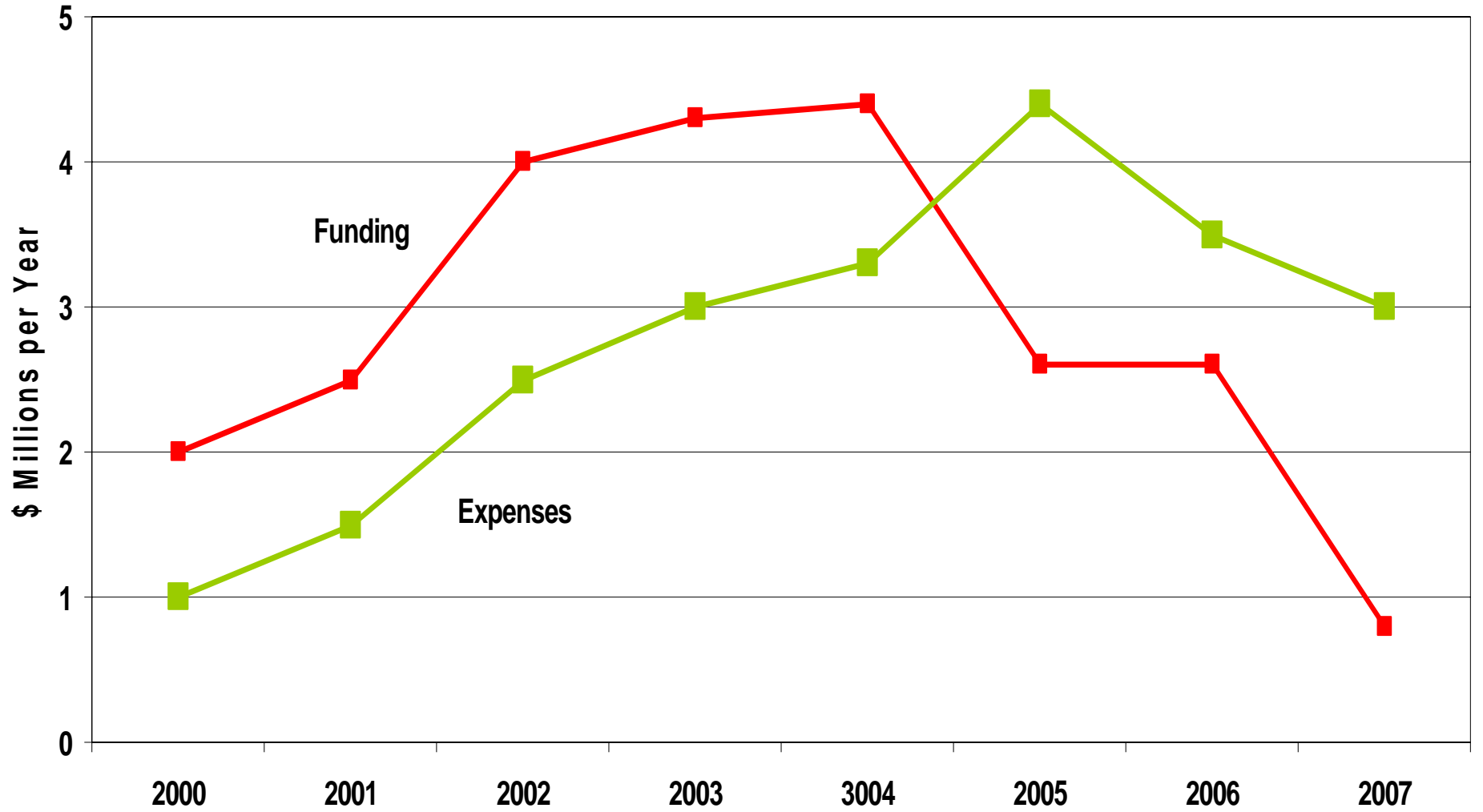
Emissions Forum Meeting

Spokane, WA

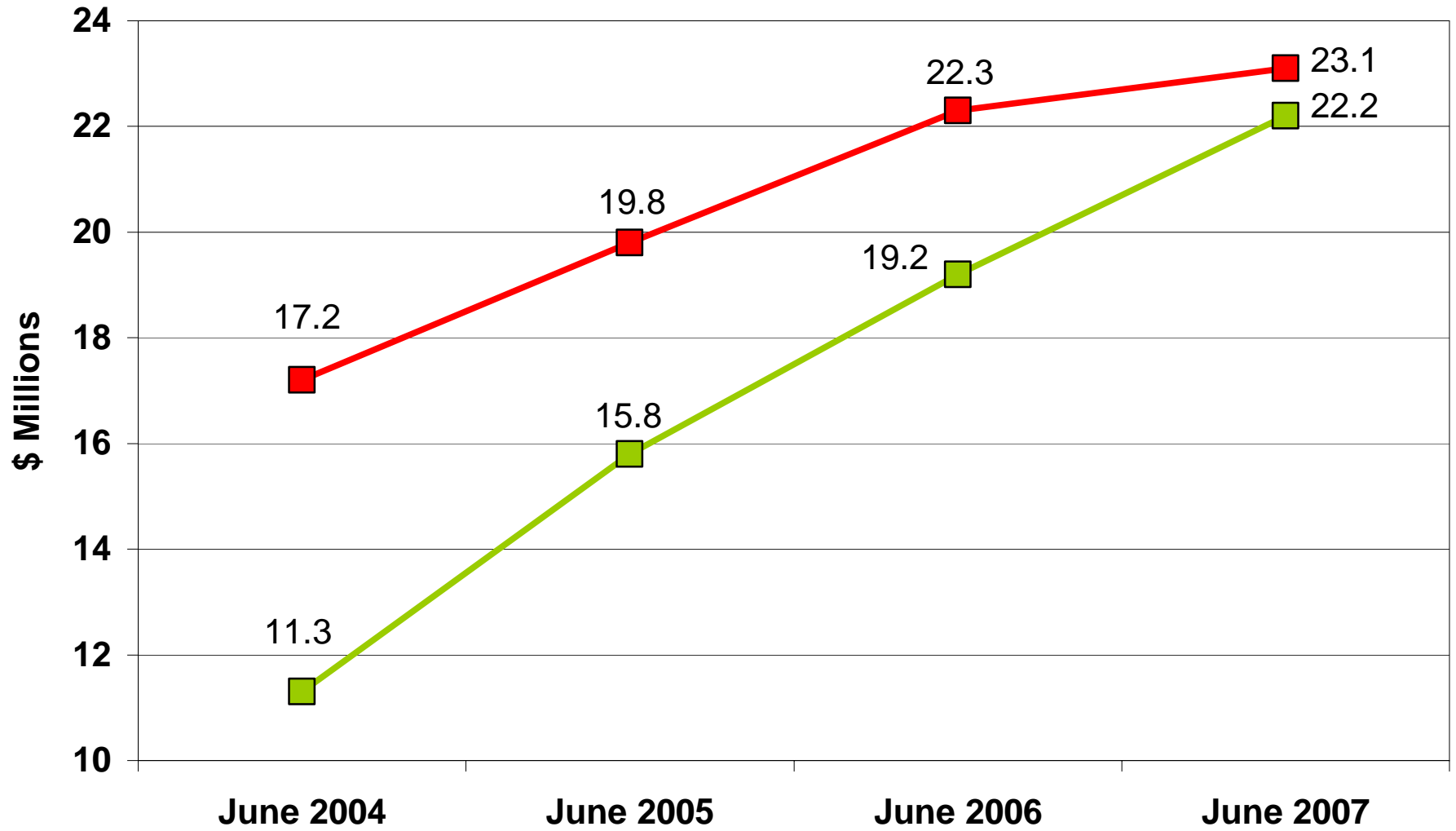
October 18-19, 2006

WRAP Funding History

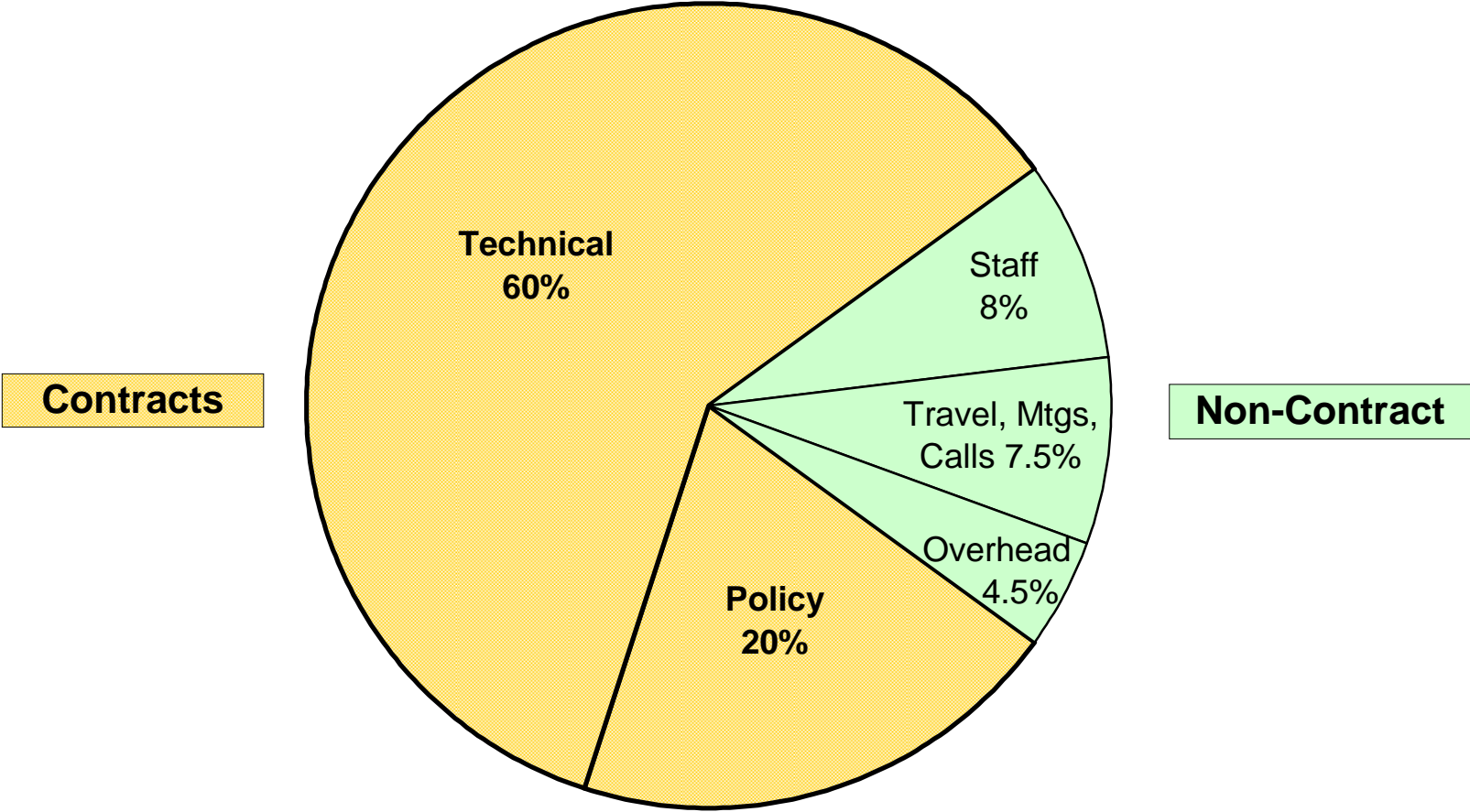
Annual Grant Amount vs. Annual Expenses



WRAP Funding and Expenditures Summary (August 2006)



WRAP Funding By Category (2003 - 2006)



Next Steps

- Across all Forums and Workgroups, assess current and planned projects to determine if needs of States are met toward:
 - Completing Regional Haze plans due 12/07; and
 - Supporting initial implementation in 2008.
- Combine Modeling Forum, Ambient Monitoring Forum, and Attribution of Haze WG activities into a “Technical Analysis Forum” (start at 11/06 meeting)
- Move to less frequent in-person meetings (2/year), supplemented with conference calls
- Revise travel reimbursement policy if needed

EF Pending Projects Budget

September 2006 Status Report – Project Name	2007	2008
EDMS Transition (contingency)	20,000	
EDMS Hosting	168,000 (RFP goal of 12,000/month, 11/06 through 12/07)	162,000