

ATTACHMENT E
PRELIMINARY ESTIMATE OF STATE AREA ALLOCATIONS

The following table is a preliminary estimate of how the allocations for existing sources may be distributed among the state areas, including sources located within Indian Nations (e.g., Navajo Generating Station is within the Navajo Nation and the geographic boundaries of Arizona) for the purposes of providing an indication of the impact of jurisdictions opting in or out of the backstop cap-and-trade program. This is not intended to presume or prescribe assignment of allocations to states. The actual distribution will be based upon the location of sources according to the state or tribe having jurisdiction over those sources. Final distribution of allocations by state and tribal jurisdiction will be determined based on the final allocations to existing sources, as submitted in the section 309 SIP revisions. Note that this includes the smelter set-aside. How those emissions will be distributed if one or both of the two suspended smelters close will be dependent on if or how the other smelters absorb the production from the closed ones, as described in the body of the Annex. In addition, with the exception of the emissions reductions at the Mohave Generating Station in Laughlin, Nevada, known reductions expected to occur beyond 2003, such as the 20,000 ton reduction from the Colorado front range power plants, are not included.

State	Current Estimate	2003 Allocations	2008 Allocations	2013 Allocations	2018 Allocations
Arizona	124,780	136,561	134,141	119,121	93,667
California	34,875	34,917	34,579	32,931	29,087
Colorado	97,709	93,854	91,558	81,281	55,235
Idaho	23,026	23,070	22,575	20,548	15,755
Nevada	50,365	19,911	19,719	18,758	16,487
New Mexico	149,486	159,406	156,474	141,062	112,862
Oregon	22,529	24,575	23,760	20,523	12,753
Utah	42,249	44,285	43,510	40,183	29,636
Wyoming	145,001	154,421	150,684	133,594	97,519
Subtotal	690,020	691,000	677,000	608,000	463,000
Tribal Allocation		20,000	20,000	20,000	20,000
New Source Allocation		9,000	18,000	27,000	27,000
Grand Total		720,000	715,000	655,000	510,000