



WRAP Mobile Sources Forum Workshop on Developing and Implementing a State Funded Retrofit Program

Agenda June 7, 2007

- 8:30 am** Welcome and Introductions -- Kevin Downing, Oregon DEQ
- 8:45 am** Presentations by state/local officials with experience in developing and implementing state or local funding diesel emission reduction programs
- U.S. EPA – Peter Murchie
California – Jack Kitowski (ARB)
Texas – Donna Huff (TCEQ)
- 10:15 am** Break
- 10:30 am** Washington – Michael Boyer (DOE)
Puget Sound CAA – David Kircher
Sacramento Metropolitan AQMD – Kristian Damkier
- 12:00 noon** Working Lunch
- 12:30 pm** Roundtable open discussion of issues and experiences, and “how to” presentations
1. Justifying the need and means for a publicly-funding expenditures for a diesel emission reduction program
 2. Establishing a diesel emission reduction program
 3. Implementing a diesel emission reduction program
 4. Evaluating program experiences
- 3:30 pm** Workshop wrap-up
- 3:45 pm** Refreshments and additional networking/discussions

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Topic for Discussion

1. Justifying the need and means for a publicly-funded expenditures for a diesel emission reduction program

- Developing interest and support from legislators and other public officials
- Analyses needed to achieve broad legislative support (e.g., satisfying the need to meet a positive return on the use of public funds)
- Various mechanisms for developing the pool of funds (e.g., bonds, general funds, vehicle registration)
- Assessing the need for, and if necessary, establishing regulatory or funding authority
- Developing program rationale and incorporating the influence of program drivers

2. Establishing a diesel emission reduction program structure

- Administration and program management functions/issues
- Outreach needs and methods for engaging community interest/support
- Engaging fleets for program participation

3. Implementing a diesel emission reduction program

- When and how to send out notices of funding availability
- How to solicit fleet participants for funding assistance
- How select projects to fund (e.g., case-by-case, competitive)
- Developing methods and criteria for project selection (e.g., open competition, first come-first served, case-by-case selection approval, demonstration of expected emission reductions)
- Directing funds for targeted emission reduction segments (e.g., construction, refuse collection)
- Addressing the need for equity distribution and small business concerns

4. Evaluating program performance

- Needs for ensuring continued funding support
- Methods for evaluating and ensuring value for spending of public funds (e.g., audits, reporting requirements)
- Assessing the economic benefit of continued funding support

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