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# Summary of WRAP 2004 Work Plan

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WRAP Board Meeting  
October 14, 2003  
Salt Lake City, UT

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# Work Plan Development

- Similar process to prior years
  - Guided by strategic plan
  - Forums submit tasks and budgets to Planning Team (IOC, TOC, and all co-chairs)
  - Planning Team reviews priorities and balances the budget
  - Most work completed before and during an August 13-14 meeting in Denver
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# Distribution of Funds

- \$403,000 for NTEC, including \$75 K for national project on economic analysis
  - \$375,000 for national RPO projects (VIEWS, fire, and natural haze)
  - \$3,997,000 for WGA
    - 17% Travel and Project Management
    - 10% Tribal Data Development
    - 10% Fire - Technical and Strategy Analysis
    - 22% Strategy and Policy Development
    - 41% Modeling, Inventories, Other Tech Analysis
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# Major Projects

*Reference to strategic plan milestone (in detailed timeline)*



1B New emissions data management system

1C Compile and review 2002/2018 emissions

- ❑ QA and gap-fill National Emissions Inventory
- ❑ Incorporate new Canadian/Mexican inventories
- ❑ Update non-road to reflect new standards
- ❑ Implement tribal software (TEISS)
- ❑ Review dust from ag, roads, construction
- ❑ National 2002 fire inventory and conference
- ❑ Refine 2018 fire projections
- ❑ Representative communities and AK aviation

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# Major Projects

2A Model inputs, evaluation, and source

2B apportionment tool implementation

2C

- ❑ Continued Regional Modeling Center operation
  - ❑ Improve spatial-temporal allocation of emissions
  - ❑ Sensitivity modeling to guide fire inventory
  - ❑ AK modeling
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# Major Projects

- 3A Reconcile and synthesize modeling, monitoring, and other results
    - ❑ Attribution work group
    - ❑ In+Near emissions characterization
    - ❑ Guidance on apportioning natural and anthropogenic sources of smoke and dust
  - 4 Visibility monitoring, analysis, and reporting
    - ❑ Continued operation of VIEWS data / website
    - ❑ Causes of haze report for Class I areas
    - ❑ Causes of haze report for tribal areas
    - ❑ National assessment of natural haze levels
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# Major Projects

5A Identify BART-eligible sources

5B Identify which BART-eligible sources should be subject to BART

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# Major Projects

## 6 Develop control strategies

- ❑ Relation to tribal health and traditional practices
  - ❑ Test economic analysis framework, collect and improve data for its future use
  - ❑ Develop an economic-based screening tool
  - ❑ Mobile source retrofit demonstration project
  - ❑ Identify options and effectiveness of dust control measures at local and regional level
  - ❑ Regional coordination of smoke mgm't programs
  - ❑ Guidance on fire categorization and use of fire emission reduction techniques
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# Major Projects

- 7 State / tribal adoption of plans
    - ❑ Support for caucus and AK tribal coordinators
    - ❑ Identify specific steps to develop 308 plans
    - ❑ Identify technical support document issues for tribal areas
    - ❑ Communications support
  - 8 Refine framework for tribal / federal implementation on tribal lands
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# Major Projects

## 9 Emissions Tracking for 309

- ❑ New emissions management data system

## 10 Renewable energy, energy efficiency for 309

- ❑ Technical assistance and tracking of legislation
  - ❑ Support development of renewable energy certificate verification and trading system
  - ❑ Tool to quantify emission savings
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