

FINAL REPORT - FY99 and FY00 WRAP Grants - June 30, 2003

	Expenses
Market Trading Forum	
Various Studies in Support of SO2 Annex	234,362
Critical Mass Study (ICF)	70,181
Non-Utility Allocations Analysis (Pechan)	91,275
Fire Emissions Forum	
Review of Smoke Management Programs (EC/R)	46,769
Alternatives to Agricultural Burning (ERG)	168,565
Develop Basis for Enhanced Smoke Mgmt. Progs. (Reynolds)	49,746
Alternatives to Wildland Burning (Jones and Stokes)	134,674
Prescribed Fires Program Assessment (Entranco)	99,671
1996 Fire Inventory (Air Science)	48,739
Pollution Prevention Forum	
Tribal Renewables and Energy Efficiency Reports (NAU)	118,762
Energy Efficiency Report (WIEB)	60,000
Economic Modeling of Renewables and Energy Efficiency (ICF)	191,200
REMI License for ICF Project	22,400
Mobile Sources Forum	
Develop Baseline and 2018 Mobile Source Inventories (Environ)	398,850
Sources In and Near Class I Areas Forum	
Emission Inventories for Class I Areas (UCR)	50,000
Air Quality Modeling Forum	
Jump Start Contract (MCNC)	261,342
Regional Technical Center (UCR)	499,012
Emissions Forum	
Develop 1996 Base Year Inventory (PES)	79,500
1996 Inventory Overview (ESE)	3,500
Survey of Regional Emissions Inventory Needs (Pechan)	22,842
Updates to IAS Inventory Capabilities (Kendall)	15,000
2018 Inventory, Y2K SO2, and 1996 QA Forecast (Pechan)	259,446
Tribal Data Development Work Group	
Tribal Inventory Gathering & Analysis + Tribal Smoke (ITEP/NAU)	191,246
Research & Development Forum / Dust Tasks	
Fugitive Dust Workshop (Countess)	34,312
Fugitive Dust Workshop (Panelists)	12,917
Ambient Monitoring and Reporting Forum	
Establish Database of Ambient Data (CSU)	254,434
NAM / Air Managers Committee	
SIP/TIP Template & RA BART (WESTAR)	64,605
Facilitation for Natural Background Workshops (R. Reynolds)	37,000
Communications Committee	
Speakers Bureau and e newsletter (Trenton West)	63,128
Web Site (J Lodder)	5,275
Web Site Administration (B. Bissey)	51,782
Outreach Assistance (Pat Murdo)	23,873
Subtotal for Contractor Assistance	3,664,406

30-203: July 1999 - June 2001	Expenses to Date
Travel and Project Management	
Travel Reimbursed by WGA	288,023
Conference Calls	38,151
Meeting Expenses	54,093
Other Expenses	40,367
WGA Salaries and Benefits	256,939
WGA Overhead	176,976
Subtotal for Travel and Project Management	854,550
Subtotal for Contractor Assistance	3,664,406
Grant Total	4,518,956
1999 EPM Grant -- \$2,000,000 2000 EPM Grant -- \$2,518,956 Total = \$4,518,956	