

Financial Status Report - FY01 and FY 02 WRAP Grants - June 30, 2003

Project Code	Project Title	WGA Acct. # 30-204		
		Projects Budgeted	Projects Underway	Expenditures to Date
Market Trading Forum / Stationary Sources Joint Forum				
	Analysis of NOx and PM for Section 309 & 308 (Reaction Engineering)		49,985	28,818
	NOx and PM Study (Ted Russell)		6,500	6,500
	SO2 Monitoring Protocols for Annex (Pechan)		71,110	71,110
	ATS/ETS Specifications (PQ)		17,000	13,412
SS1	Identification of BART-Eligible Sources	75,633		
Fire Emissions Joint Forum				
	Develop Basis for Enhanced Smoke Mgmt. Progs. (Reynolds)		63,704	56,457
	2018 Fire Inventory (Air Sciences)		268,780	216,227
	Alternatives to Wildland Burning (Jones and Stokes)		13,488	
	Evaluate Fire Emissions Estimation Systems	14,578		
	Model Assessment/Sensitivity Runs (RMC task under development)	50,000		
	2002 Inventory of Wx, Rx, and WFU for wildland, rangeland, ag -	278,754		
	Modeling to Assess/Establish de minimus levels -- local scale?	100,000		
	Fire Emissions/Categorization Guidance - diff. between restoration & maintenance	40,000		
	Guidance for implementation of FTS & AEG policies, including policy/tech. options	50,000		
FF8	Technical Guidance on Use of Emissions Reduction Techniques (MACTEC)		54,918	12,631
Air Pollution Prevention Forum				
	Tribal RE/EE (NAU)		4,905	
	Integration of RE and EE Strategies (Tellus)		25,000	25,000
	Van Jamison 196977		552	552
	AP2 Forum Meeting Assistance (ICF)		10,971	10,954
PP1	Technical Assistance to States/Tribes for SIPs/TIPs (GETF)	45,000		
PP2	Renewable Energy Tracking and Certificates (Center for Resource Solutions)		14,614	500
PP2	Renewable Energy Tracking and Certificates	73,863		
PP3	Transmission Reform	25,000		
PP4	Tracking and Reporting RE and EE Implementation and Impacts of Legislation	50,000		
Mobile Sources Forum				
	Develop Baseline and 2018 Mobile Source Inventories, incl. updates (Environ)		88,499	88,056
	Draft Guidance for Promoting Non-Road Demonstration Projects	20,000		
MS1	Support Non-Road Demonstration Projects	75,000		
Sources In and Near Class I Areas Forum				
IN1	Emission Inventories Near Class I Areas (Environ)	34,600	70,008	63,678
	Gateway Community Demonstration Project	30,392		
Economic Analysis Forum				
	Economic Forecasts & Evaluations (BBC)		59,600	59,516
EA1	Framework Application Test	50,000		
EA2	Development of Baseline Economic Data	80,000		
EA3	Enhancement of Cost and Benefit Unit Values	45,400		
EA4	Screening Tool	40,000		
Air Quality Modeling Forum				
	Emissions Processing Jump Start Contract (MCNC)		106,733	106,733
	2002 Regional Modeling Center (UCR)		530,362	524,866
MF1	2003 Regional Modeling Center - continue in 2004 (UCR)		675,000	201,152
	Training and Outreach Activities	85,000		
MF2	Alaska Modeling	175,965		
Tech-Wide Projects (TOC)				
	Quality Management Plan	25,000		
	Geographic Data Display	25,000		
	Co-sponsor March 2004 Organic Aerosols Workshop		10,000	
Emissions Forum				
	2018 Inventory, Y2K SO2, and 1996 QA Forecast (Pechan)		15,320	15,320
	Emission Inventory Data Base System - Needs Assessment (EA Eng)		35,000	20,290
EF1	EI Data Base System(Development/User Access/Training/QA/Home)	162,496		
	2002 Interim EI - for source apportionment/haze attribution exercise in 2004		24,451	
EF2	Phase 2 of Representative Community EIs (Phase 1 RFP under development)	175,000		

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Tribal Data Development Work Group				
	Tribal Inventory Gathering & Analysis + Tribal Smoke (ITEP/NAU)		139,177	
	Tribal Inventory Gathering and Analysis (ITEP/NAU)		345,573	130,613
Dust Emissions Joint Forum				
	Fugitive Dust Workshop (Panelists)		14,800	14,800
	Wind Blown Dust Inventory Improvement (Environ)		182,324	90,355
DF1	Literature Review - Definitions (e.g., natural/manmade) and Emission Tools	40,000		
DF2	Agricultural Dust - Summary of Existing 2002 Inventories and Control Programs	100,000		
DF3	Construction Dust - Summary of Existing 2002 Inventories and Control Programs	13,255		
Ambient Monitoring and Reporting Forum				
	IEWS Data Base 2003 (CSU)		249,724	126,361
AMR1	IEWS Data Base 2004 Operations (CSU) - CENRAP in current grant		50,000	
AMR2	Causes of Haze Report (DRI)	225,000	190,000	64,874
309 Coordinating Committee				
309a	Annex Implementation	50,000		
Air Managers Committee				
	STIP-II: Model Rule / MOU (WESTAR)		46,861	32,998
	STIP-II: State Staff Support (OR)		115,000	86,250
	STIP-II: Tribal Staff Support (NM)		28,763	28,763
	STIP-II: Contractor Assistance	157,461		
AMC1	State Caucus Staff Support (WESTAR)		227,400	144,474
AMC2	AK Tribal Outreach Coordinator	50,000		
Communications Committee				
	Outreach Assistance (Pat Murdo)		30,827	1,786
	Victor Wouters		1,559	1,559
	Retool Web Site (Cobalt)		28,263	22,269
	Public Outreach and Communication on WRAP Issues	50,550		
CC1	Web Site Maintenance (B. Bissey)		40,718	10,119
Subtotal for Contractor Assistance		2,512,947	3,907,489	2,276,992
Travel and Project Management		Budget		Expenses to Date
	Travel Reimbursed by WGA	400,185		271,835
	Conference Calls	89,419		55,107
	Meeting Expenses	135,716		95,168
	Other Expenses	38,879		22,337
	WGA Salaries and Benefits	739,522		467,178
	WGA Overhead	458,043		269,028
Subtotal for Travel and Project Management		1,861,764		1,180,651
Subtotal for Contractor Assistance		6,420,436		2,276,992
Grant Total		8,282,200		3,457,643
		FY 2001 STAG Grant -- \$3,962,200 FY 2002 STAG Grant -- \$4,320,000 Total = \$8,282,200		